



Ref No: TIM - 10/2024/03

05.10.2024

3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2023-24	19.01	96.82	57.17	21.17	194.17
2022-23	29.13	95.52	90.85	18.28	233.78
2021-22	8.00	53.26	81.64	18.84	161.74
2020-21	18.59	45.38	36.07	27.03	127.16
2019-20	80.03	117.88	47.47	23.35	268.73



For K. MAQBOOL SHAH & CO
CHARTERED ACCOUNTANTS
FRN: 006846S

[Signature]

CA. K. MAQBOOL SHAH, F.C.A., DISA (ICAI)
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